## State Board of Education

Missouri Department of Elementary and Secondary Education





"Making a positive difference through education and service"

## BUDGET REQUEST







Volume l Fiscal Year 2007

## **Table of Contents**

<u>VOLUME I</u>

Department Overview	Letter			1
Strategic Plan-on-a-P	ag <del>e</del>		-	2
<u> </u>	State Auditor's Report			3
	State Addition's Report			
	Executive Budget Summary (Brass Report 1a)	4		5
DEPARTMENT WIDE REQUES	<u>STS</u>			
	Core - Overtime Pay	6	-	10
	New - General Structure Adjustment - Cost of Living	11	-	27
	New - Two Step Repositioning	28		29
	New - Vehicle Request	30		37
OPERATIONS				
	Core - General Administration Operations	38		51
	Core - IT Consolidation	52	-	5€
	Core - Court Ordered Payments	57	-	63
	Medicaid Fee for Service Care	64		65
FOUNDATION & OTHER				
	Core - Foundation Equity Formula	66	-	73
	Increase - Foundation Equity Formula	74	-	79
	Core - Foundation Foreign Spending	80	-	82
	Increase - Foundation Fair Share Fund Spending	83	-	85
	Increase - Foundation Small Schools Program	86		91
	Core - Foundation Line 14 At Risk	92	_	96
	Core - Foundation Transportation	97		103
	Increase - Foundation Transportation	104		109
	Core - Foundation Exceptional Pupil Aid	110	-	116
	Core - Foundation Remedial Reading	117	-	123
	Core - Foundation Early Childhood, Special Education (ECSE)	124		13
	Core - Foundation Gifted	132	<del></del> -	138
	Core - Foundation Career Ladder	139		146
	Core - Foundation Career Education	147		15
	Core - Foundation Parents As Teachers	156	<u> </u>	16
	Increase - Foundation Parents As Teachers	166	<u> </u>	17:
	Core - Foundation State Board Operated Programs	174		19
	Increase - State Board Operated Programs Textbook Inc.	196	-	200
	Increase - State Board Operated Programs Salary Adjustment	201		20
	Core - Early Grade Literacy Program	206		21
	Core - School Food Services	216		22
	Increase - School Food Services	224		23
	Core - Fair Share Fund	232	-	23
	Core - School District Trust Fund	237	-	24
	Increase - School District Trust Fund	242	-	24
	Core - County Foreign Insurance Tax	245	-	24
	Core - School District Bond Fund	250	-	256
	Core - Federal Grants and Donations	257		261